

Statement of Audited Results for the Quarter and 12 months ended 31-Mar-2013

in ₹ lacs

SI No	Particulars	Three months ended 31-Mar-2013 (Audited) (Refer Note 2)	Preceding 3 months ended 31-Dec-2012 (Un-Audited)	Corresponding 3 Months ended in previous period ended 31-Mar-2012 (Audited) (Refer Note 2)	Year to date figures for 12 months ended 31-Mar-2013 (Audited)	Previous Year (15 months period) ended 31-Mar-2012 (Audited)
1.	Income from operations					
a)	Net sales/income from operations	4,019	4,343	3,658	16,400	19,101
b)	Other operating Income	-	-	-	-	-
	Total Income from operations (net)	4,019	4,343	3,658	16,400	19,101
2.	Expenses					
a)	Cost of materials consumed	-	-	-	-	-
b)	Purchases of stock-in-trade	-	-	-	-	-
c)	Changes in inventories of work-in-process	(15)	80	115	35	200
d)	Employee benefits expense	1,789	1,938	1,687	7,713	10,687
e)	Depreciation and amortization expense	208	190	239	736	1,068
f)	Other expenses	1,052	1,084	1,385	4,360	6,233
	Total expenses	3,034	3,292	3,426	12,844	18,188
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	985	1,051	232	3,556	913
4.	Other income	35	262	538	498	672
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,020	1,313	770	4,054	1,585
6.	Finance costs	10	14	27	59	130
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,010	1,299	743	3,995	1,455
8.	Exceptional items	-	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7±8)	1,010	1,299	743	3,995	1,455
10.	Tax expense	274	339	171	806	368
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	736	960	572	3,189	1,087
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11±12)	736	960	572	3,189	1,087
14.	Paid-Up equity share capital (Face Value - Rs 10 per Equity Share)	1,682	1,682	1,682	1,682	1,682
15.	Reserve excluding Revaluation Reserves as per the balance sheet				6,582	5,349
16.	i Earnings per share (before extraordinary items) (not annualised):					
	(a) Basic	4.38	5.70	3.40	18.96	6.46
	(b) Diluted	4.38	5.70	3.40	18.96	6.46
	ii Earnings per share (after extraordinary items) (not annualised):					
	(a) Basic	4.38	5.70	3.40	18.96	6.46
	(b) Diluted	4.38	5.70	3.40	18.96	6.46
A	Particulars of Shareholding					
1	Public shareholding:					
	- Number of shares	4,205,672	4,205,672	3,991,172	4,205,672	3,991,172
	- Percentage of share holding	25.00%	25.00%	23.73%	25.00%	23.73%
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of share capital of the company)	-	-	-	-	-
b)	Non-encumbered					
	- Number of shares	12,616,996	12,616,996	12,831,496	12,616,996	12,831,496
	- Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shareholding of share capital of the company)	75.00%	75.00%	76.27%	75.00%	76.27%
	Particulars	3 months ended 31-Mar-2013				
B	Investor Complaints					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	3				
	Disposed off during the quarter	3				
	Remaining unresolved at the end of the quarter	NIL				

N/M

Statement of Assets and Liabilities		in ₹ lacs	
		As at 31-Mar-2013 (Audited)	As at 31-Mar-2012 (Audited)
A Equity and Liabilities			
1	Shareholders' funds		
	(a) Share capital	1,682	1,682
	(b) Reserves and surplus	6,582	5,349
	Sub-total - Shareholders' funds	8,264	7,031
2	Non-current liabilities		
	(a) Long-term borrowings	13	51
	(b) Deferred tax liabilities (net)	-	9
	(c) Other long-term liabilities	9	134
	Sub-total - Non-current liabilities	22	194
3	Current liabilities		
	(a) Short-term borrowings	441	441
	(b) Trade payables	1,948	1,564
	(c) Other current liabilities	647	408
	(d) Short-term provisions	17	765
	Sub-total - Current liabilities	3,053	3,178
	Total - Equity and Liabilities	11,339	10,403
B Assets			
1	Non-current assets		
	(a) Fixed assets	2,177	2,650
	(b) Deferred tax assets (net)	66	-
	(c) Long-term loans and advances	1,783	1,465
	(d) Other non-current assets	17	20
	Sub-total - Non-current Assets	4,043	4,135
2	Current assets		
	(a) Current investments	1,773	1,220
	(b) Inventories	890	925
	(c) Trade receivables	2,731	2,424
	(d) Cash and cash equivalents	1,110	893
	(e) Short-term loans and advances	673	805
	(f) Other current assets	119	1
	Sub-total - Current Assets	7,296	6,268
	Total - Assets	11,339	10,403

Notes:

- The above results were reviewed by the Audit Committee and upon their recommendation, approved by the Board of Directors at their meeting held on 27-May-2013.
- The figures for three months ended 31 March 2013 and 31 March 2012, are the balancing figures between audited figures in respect of the full financial year / period and the published year to date figures up to preceding quarter of the relevant financial year / period.
- The Company operates in a single segment, "the business of providing publishing solutions viz., typesetting and data digitization services".
- Subsequent to the year end, the Company has entered into a Membership Interest Purchase Agreement on May 10, 2013 with M/s Element LLC ("Element") and its members, for acquiring 100% ownership of Element, a Limited Liability Company located in Florida, USA for an aggregate consideration of approximately INR 1000 lacs. The proposed transaction is subject to fulfillment of certain terms and conditions as per the said Agreement.
- Figures for the previous periods have been regrouped/recast where necessary.

By Order of the Board



Nishith Arora
Chairman and Managing Director

Place: Mumbai
Dated : 27th May 2013