

Macmillan India Limited

Registered Office: 21 Patullos Road, Chennai 600 002

Unaudited Financial Results for the three months ended 30.06.2007



(Rs in lakhs)

	Three months ended 6/30/2007	Corresponding 3 months in the previous year 6/30/2006	Year to date six months ended 6/30/2007	Year to date 6 months ended previous year 6/30/2006	Year ended 31.12.2006 (Audited)
1. Net Sales	4,593.44	3,944.21	9,569.01	8,288.85	14,695.54
2. Other Income	155.05	106.49	268.59	208.99	513.54
3. Expenditure					
a) (Increase)/decrease in stock in trade & purchases	211.80	332.62	314.52	564.57	(434.33)
b) Consumption of raw materials	387.68	234.39	1,004.40	603.03	1,596.30
c) Staff Cost	1,408.43	1,136.84	2,792.81	2,250.32	4,956.68
d) Royalty	197.01	166.44	442.76	363.75	548.77
e) Commission on sales	206.70	222.74	405.74	377.16	840.99
h) Any other Expenditure	1,197.25	915.50	2,270.59	1,795.27	3,665.89
Total expenditure	3,608.87	3,008.53	7,230.82	5,954.10	11,174.30
4. Interest	1.47	1.47	2.93	2.93	5.86
5. Depreciation	138.69	105.34	270.27	202.52	485.64
6. Profit (+) / Loss(-) before tax (1+2-3-4-5)	999.46	935.36	2,333.58	2,338.29	3,543.28
7. Provision for taxation					
a) Fringe Benefit Tax	20.00	20.00	40.00	35.00	75.00
b) Income tax	105.00	70.00	255.00	310.00	(34.52)
Total	125.00	90.00	295.00	345.00	40.48
8. Net Profit(+)/Loss(-) (6-7)	874.46	845.36	2,038.58	1,993.29	3,502.80
9. Paid up Equity Share Capital (Face value - Rs 10 per Equity Share)	1,682.27	1,682.27	1,682.27	1,682.27	1,682.27
10. Reserves excluding Revaluation Reserve					18,155.16
11. Earning per Share (Basic & diluted - not annualised) Rs.	5.20	5.03	12.12	11.85	20.82
Aggregate of Public Shareholding:					
No. of shares	6,482,688	6,482,688	6,482,688	6,482,688	6,482,688
Percentage of holding to total shares	39%	39%	39%	39%	39%
Reporting of Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement					
1. Segment Revenue					
a. Publishing, Book Selling .	2,249.32	1,825.40	4,933.82	3,884.02	4,888.80
b. E business	173.23	126.91	318.76	228.41	475.63
c. Exports of Information Processing Unit	2,170.89	1,991.90	4,316.43	4,176.42	9,331.11
	4,593.44	3,944.21	9,569.01	8,288.85	14,695.54
2. Segment result Profit (Loss) before tax and interest from segment					
a. Publishing, Book Selling.	402.24	317.93	1,113.80	798.33	215.15
b. E business	7.17	17.50	1.20	14.46	19.86
c. Exports of Information Processing	610.31	596.84	1,306.86	1,591.91	3,557.17
Total	1,019.72	932.27	2,421.86	2,404.70	3,792.18
Less: Interest	1.47	1.47	2.93	2.93	5.86
Other Un-allocable expenditure } net off Un-allocable income }	18.79	(4.56)	85.35	63.48	243.04
Total Profit before Tax -	999.46	935.36	2,333.58	2,338.29	3,543.28
3. Capital Employed					
a. Publishing, Book Selling.	5,840.15	5,193.20	5,840.15	5,193.20	4,243.57
b. E business	179.77	113.32	179.77	113.32	124.00
c. Exports of Information Processing	5,233.44	4,222.49	5,233.44	4,222.49	5,053.05
d. Unallocable	10,622.65	10,333.47	10,622.65	10,333.47	10,416.81
	21,876.01	19,862.48	21,876.01	19,862.48	19,837.43

- The above were approved by the Board of Directors at their meeting held on 28.07.2007
- Auditors of the Company have carried out a limited review of the above unaudited financial results of MIL .
- There were no investors' complaints received and pending as on 30.06.2007
- Provision for taxation for the period ended 30.06.2007 includes deferred tax liability of Rs 55.84 Lacs (previous period ended 30.06.2006 deferred tax liability of Rs 4.53 lacs)
- Previous period figures have been regrouped wherever necessary to conform to current period's classification.

Mumbai
July 28th 2007

RAJIV BERI
Managing Director.